

City of York - School Meals arrangements as at January 2010

Annex F1
Table A

Primary and Secondary Schools	School Meal arrangements
Acomb Primary	Contract
Applefields School	Contract
Archbishop of York's CE Junior	Contract
Badger Hill Primary	Contract
Bishopthorpe Infant	Contract
Burton Green Primary	Contract
Carr Infant	Contract
Carr Junior	Contract
Clifton Green Primary	Contract
Clifton Without Junior	Contract
Copmanthorpe Primary	Contract
Derwent Infant	Contract
Derwent Junior	Contract
Dringhouses Primary	Contract
Dunnington CE Primary	Contract
Elvington CE Primary	Contract
English Martyrs' RC Primary	Contract
Fishergate Primary	Contract
Haxby Road Primary	Dolce
Headlands Primary	Contract
Hemphall Primary	Contract
Heworth CE Primary	Contract
Hob Moor Oaks	PFI Chartwells
Hob Moor Primary	PFI Chartwells
Huntington Primary	Dolce
Knavesmire Primary	Contract
Lakeside Primary	Contract
Lord Deramore's Primary	Contract
Naburn CE Primary	Contract
New Earswick Primary	SLA
Osbalwick Primary	Contract
Our Lady's RC Primary	Contract
Park Grove Primary	Contract
Poppleton Ousebank Primary	Contract
Poppleton Road Primary	Contract
Ralph Butterfield Primary	Own
Rawcliffe Infant	Contract
Robert Wilkinson Primary	Own
Rufforth Primary	Contract
Scarcroft Primary	Contract
Skelton Primary	Contract
St Aelred's RC Primary	Contract
St Barnabas' CE Primary	PFI Chartwells
St George's RC Primary	Contract
St Lawrence's CE Primary	Contract
St Mary's CE Primary	Contract
St Oswald's CE Primary	PFI Chartwells
St Paul's CE Primary	Contract
St Wilfrid's RC Primary	Contract
St. Paul's Nursery	Contract
Stockton on the Forest Primary	Contract
Tang Hall Primary	Contract
Westfield Primary	SLA
Wheldrake CE Primary	Contract
Wigginton Primary	Contract
Woodthorpe Primary	SLA ¹
Yearsley Grove Primary	SLA

Primary School Summary

Authority-procured school catering contract	45
Service Level Agreement*	4
Private Finance Initiative Schools with catering sub-contracted to Chartwells by Sewells, the PFI contractor	4
Other contractor procured direct by school	2
Own arrangements (in house)	2
Total	57

Secondary Schools	School Meal arrangements
All Saints RC	Contract
Archbishop Holgate's CE	SLA
Burnholme Community College	Own
Canon Lee	Contract
Fulford	SLA
Huntington	SLA
Joseph Rowntree	SLA
Manor	Contract ²
Millthorpe	Contract
York High	Contract ²

Summary for secondary schools	
No in authority-procured catering contract	5
No with Service Level Agreement*	4
Own arrangements (in house)	1
Total	10

Notes

¹ Indicated joining the Catering Contract 2010-2015

² Indicated leaving Catering Contract July 2010

Contract = Authority-procured contract currently with North Yorkshire County Caterers

SLA = Service Level Agreement arranged by a school with North Yorkshire County Council direct. Each school is responsible for any profit or loss that their school meals service makes. This provides a financial incentive for schools with SLAs to encourage take up of pupil paid, pupil free and staff paid meals to try to ensure the service at least breaks even. Whilst most SLA schools take up achieves the local authority's average or above, this is not the case for all of them. Schools with own in-house provision achieved above the 2008/09 LA average of 32.9% for primary and special schools, 29.7% secondary schools.

Table B showing Contract Pupil take up and Free School Meals Eligibility 2003 - 2009

TABLES B & C

Academic Year	2003/04		2004/05		2005/06		2006/07		2007/08		2008/09	
Criteria	Primary and Special Schools and St Paul's Nursery	Secondary Schools	Primary and Special Schools and St Paul's Nursery	Secondary Schools	Primary and Special Schools and St Paul's Nursery	Secondary Schools	Primary and Special Schools and St Paul's Nursery	Secondary Schools	Primary and Special Schools and St Paul's Nursery	Secondary Schools	Primary and Special Schools and St Paul's Nursery	Secondary Schools
Selling price / Secondary Notional Free Meal Allowance	£1.42	£1.56	£1.52	£1.61	£1.60	£1.70	£1.75	£1.87	£1.90	£2.05	£2.05	£2.15
Pupil take up	36%	31%	34%	33%	33%	30%	35%	26%	34%	26%	34%	28%
Take Up Range in schools	19% - 64%	-	16%-66%	-	20%-63%	-	16%-62%	19%-36%	13%-59%	15%-37%	17%-64%	18%-38%
FSM Take up (Jan census) - all sch	-	-	85%	75%	81%	69%	77%	68%	77%	79%	78%	71%
FSM Take Up Range - all schools	-	-	30%-100%	58%-98%	50%-100%	50%-97%	40%-100%	43%-100%	25%-100%	48%-98%	25%-100%	54%-100%

Notes
2009/10 Selling prices: £2.15 primary and special; £2.30 Secondary
Secondary School Take Up is based on cash taken divided by the Secondary Notional Free School Meal Allowance for that year. This includes paying adults. There is anecdotal evidence that more pupils buy food than this but spend less.
At end of 2005/06 a secondary school with high take up left contract

Table C showing take up information for schools outside the contract - by financial year as reported to the Schools Food Trust

Criteria	2007/08		2008/09	
	Primary/Special Schools	Secondary Schools	Primary/Special Schools	Secondary Schools
No of schools	11	5	11	5
Pupil take up	34%	32%	31%	32%